

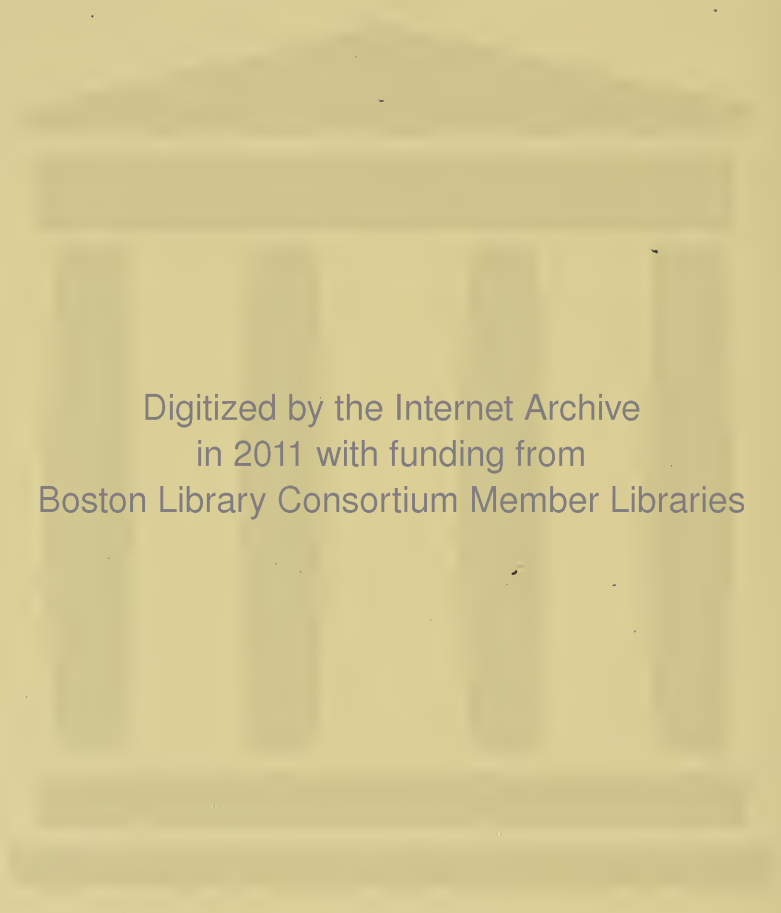
ANNUAL REPORT

for the
Town
of
HEBRON
New Hampshire



For the Fiscal Year Ending
DECEMBER 31, 1998

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TOWN OFFICERS

Moderator

Everett Begor

Selectmen

Bruce A. Barnard (99), Chairman (99)

Bruce D. MacDougall (00) William W. Gabler (01)

Town Clerk

Jane H. Ramsay

Treasurer

Tracey H. Steenbergen

Tax Collector

Ella B. Dunklee

Highway Supervisor

Edward N. Smith

Police Chief

Harold T. Reilly

Fire Chief & Emergency Management

John M. Fischer

Forest Fire Warden

William Robertie

Deputy Fire Wardens

Nelson Adams
Mark Connor

Bruce Barnard
John Fischer

Roger Comeau
Edward Smith

Librarian

Donna Esty

Library Trustees

Claudine Huckins (99)

Anne Esty (00)

Dianne Klabecek (01)

Trustees of Trust Funds

Robert O. Alenson (99)

Donna Esty (00)

Kelli Braconier (01)

Auditors

Douglas Riddle

Edward Gempka

School Budget Committee Member

William Gabler (00)

School Board Member Newfound Area School District

Mary E. Campbell (00)

Zoning Inspector

Francis W. Trussell

Health Officer

Selectmen

Supervisors of the Checklist

Barbara Brooks (01)

Barbara Matthews (00)

Nancy Howard (02)

Cemetery Sexton

Edward Smith

APPOINTED TOWN COMMITTEES

Planning Board

Meeting the first Wednesday of every month
at 7:30 P.M. in the Selectmen's Office

John Matthews (00), Chairman
Frank Trussell (99)
Bruce A. Barnard (Selectmen's Representative)

Jay Matthews (01)

Curtis R. Mooney (01)

Henry D. Lynch (00) (Alternate)

Bill Gabler (00) (Alternate)

Board of Adjustment

Ed Gempka, Chairman (99)

Norton Braley (00)

Bill White (01)

Peter Fortescue (99)

Don Merrill (01)

Madeleine MacDougall (99) (Alternate)

Paul Hazelton (99) (Alternate)

John W. Matthews (01) (Alternate)

Conservation Committee

Ronald Johns, Chairman (99)

Bruce Barnard (00)

John Dunklee (01)

Historic District Commission

Bill Robertie, Chairman (00)

Bruce MacDougall (Selectmen's Representative)

David Settele (01)

Ann Bryant (01)

John Downey (99)

Beach Committee

Virginia Barnard, Chairman

Edward Gempka

Andrea Goldthwaite

Colleen Tewksbury

Paul White

James Albamont

Everett Begor

Gazebo Committee

Everett Begor (99)

Jane Ramsay (99)

Rogers Recreation Committee

Norton Braley

Lee Alexander

Hebron-Groton Athletic Association Committee

Bruce Barnard

Doug Merrill

Norton Braley

TOWN WARRANT

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, you who are qualified to vote in Town affairs:

You are hereby notified to meet at the Community Hall in Hebron on Tuesday the 9th day of March, 1999 next, at 11 A.M. to act upon the following subjects:

ARTICLE:

1. To choose all Town Officers for the ensuing year by official ballot. The polls will open at 11 A.M. and close at 9:00 P.M., and the business meeting will commence at 7:00 P.M.
2. To see if the Town will vote to approve, by ballot of "yes" or "no", the following amendments to the town zoning ordinance as proposed by the Planning Board: (Note: This is a non-discussion item, to be voted by ballot at the polls.)
 1. Are you in favor of adding Article IV: F PROHIBITED USES so it reads:
No campers or other similar temporary living vehicles may be occupied or lived in within the Historic District. The Selectmen may issue a permit for not over 15 consecutive days upon written request by both the land owner and the occupant.
This does not apply to construction type trailers when used in conjunction with a construction project in progress and is limited to office, storage, and locker purposes. A permit not to exceed one year must be obtained from the Board of Selectmen prior to positioning or using a construction type trailer.
 2. Are you in favor of changing Article IV: S FLOOD PLAIN DISTRICT ORDINANCE so it reads: The following regulations in this ordinance shall apply to all lands designated as special flood hazard area by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Rate Maps dated July 6, 1998, including any future revisions thereto, which are declared to be a part of this ordinance and are hereby incorporated by reference. Said lands are further defined by Article III D.
 3. Are you in favor of changing Article IV: H SETBACK so it reads: New structures and additions to existing structures shall not be erected within fifty (50) feet of the edge of traveled portion of any highway or twenty-five (25) feet of any property boundary as measured in horizontal plane. In condominiums, the minimum distance between residential buildings shall be fifty (50) feet. Cluster developments shall meet all setback requirements from the cluster lot lines. Fences, signs, septic systems, mailboxes, flagpoles and outdoor lamp posts shall be exempted from this requirement.
 4. Are you in favor of changing Article IV: R BUILDING PERMITS so it reads: The Building Permit application shall be accompanied by a fee based on a fee schedule established by the Selectmen. Said application shall include, as a minimum, a scale drawing of all setbacks and locations of buildings, and a brief description of the proposal. It is the owners responsibility to accurately define the setbacks and other dimensions. A

survey by a licensed surveyor may be required by the Selectmen if they have any reservations about the accuracy of the drawings or the location of property lines involved.

5. Are you in favor of changing Article IX: B PENALTIES so it reads: Penalties shall be as set forth in the town subdivision regulations appendix. Reference 676:17 (Fines and Penalties)
6. Are you in favor of changing Article VII: B SAND AND GRAVEL so it reads: Sand and gravel excavations for commercial purposes shall be allowed by permit and governed in accordance with New Hampshire RSA Chapter 155-E. All grading, slopes and embankments shall be maintained against erosion which might otherwise occur as a result of the construction of roads, driveways or structures. All construction operations shall be controlled by the owner to prevent erosion debris and other loose materials from washing into any drainage courses, street or abutting property. Permits may be obtained from the Board of Selectmen.
3. To see if the Town will vote to authorize a two percent discount on property taxes if paid within thirty days of the date of the tax bill. (Recommended by the Selectmen)
4. To see if the Town will vote to authorize Property taxes be paid Semiannually. per RSA 76:15 A & B. (Recommended by the Selectmen)
5. To see if the Town will vote to raise and appropriate the sum of \$10,000 to remove the House from the Rogers Property. (Recommended by the Selectmen)
6. To see if the Town will vote to raise and appropriate the sum of \$8,880 for the Fire Dept. to purchase VHF high band pagers. (Recommended by the Selectmen)
7. To see if the Town will vote to raise and appropriate the sum of \$2,150 to be administered by the coordinators and to provide programming in the gazebo on the Hebron Common for the fiscal year of 1999. (Recommended by the Selectmen)
8. To see if the Town will vote to raise and appropriate the sum of \$6,000 for Tax Assessing and Tax Collection software. (Recommended by the Selectmen)
9. To see if the Town will vote to raise and appropriate the sum of \$7,000 to establish a Town Shed Property Capital Reserve Fund per RSA 35:1. (Recommended by the Selectmen)
10. To see if the Town will vote to raise and appropriate the sum of \$75,000 for Hobart Hill Road Improvements, to transfer \$25,000 from the current (1998) fund balance, and to use \$20,000 from Warrant Article 6 from the 1998 Town Meeting (see balance sheet for reference). This will net \$30,000 to be raised by 1999 taxes. (Recommended by the Selectmen)
11. To see if the Town will vote to raise and appropriate the sum of \$69,000 for the following Capital Reserve Funds: Police \$6,000, Fire \$12,000, Highway \$6,000, Communication \$3,000, EMS \$12,000, Bridges \$10,000, Town Hall (Rogers Property) \$20,000. (Recommended by the Selectmen)
12. To see if the Town will vote to raise and appropriate the sum of \$14,180 for improvements to Butternut Ridge Rd. (Recommended by the Selectmen)

13. To see if the Town will vote to raise and appropriate the sum of \$23,000 for George Rd. (a) \$22,000 to repair East end pavement (b) \$1,000 for Road/Land Easement Westerly end. (Recommended by the Selectmen)
14. To see if the Town will vote to raise and appropriate the sum of \$55,000 for repairs to the George Road Bridge near Steeves. (Recommended by the Selectmen)
15. To see if the Town will vote to raise and appropriate the sum of \$2,000 for Office Equipment. (Recommended by the Selectmen)
16. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray charges for the ensuing year. This article will exclude all warrant articles. (Recommended by the Selectmen)

Given under our hands and seals this 22nd day of February 1999.

Bruce A. Barnard
Bruce D. MacDougall
William W. Gabler
Board of Selectmen

BUDGET

	Appropriations 1998	Actual Expenditures 1998	Appropriations Ensuing Fiscal Year 1999
GENERAL GOVERNMENT			
Executive	\$ 10,200	\$ 11,424	\$ 12,300
Election, Registration & Vital Statistics	3,000	2,323	1,200
Financial Administration	15,750	16,457	19,500
Legal Expense	3,000	539	2,500
Planning, Zoning & Historic	1,500	2,054	2,000
General Government Buildings	11,000	7,298	13,000
Cemeteries	2,000	1,412	2,000
Insurance	16,000	14,100	16,000
Advertising and Regional Associations	1,064	1,064	1,100
PUBLIC SAFETY			
Police Department	25,500	23,585	26,100
Fire, including Ambulance	25,200	27,622	26,300
Emergency Management	200	-0-	200
HIGHWAYS & STREETS			
Highways and Streets	63,000	177,180	75,000
SANITATION			
Solid Waste Disposal	40,200	40,173	40,200
HEALTH			
Pest Control	300	-0-	300
Health Agencies and Hospitals and Other	3,500	2,973	3,500
WELFARE			
Vendor Payments & Other	2,500	1,150	2,500
CULTURE AND RECREATION			
Parks and Recreation	6,000	5,001	6,000
Library	4,250	4,010	4,500
Patriotic Purposes	100	-0-	100
DEBT SERVICE			
Principal of Long-term Bonds & Notes	13,000	13,000	14,000
Interest - Long-term Bonds & Notes	4,552	4,552	3,800
Interest -Tax Anticipation Notes	5,000	4,954	5,500
SUBTOTAL 1	\$ 256,816	\$ 360,871	\$ 277,600

BUDGET

	Estimated Revenue 1998	Actual Revenue 1998	Estimated Revenue 1999
TAXES			
Timber Taxes	\$ 4,000	\$ 20,349	\$ 5,000
Payment in Lieu of Taxes	800	-0-	-0-
Other Taxes (boat)	5,000	5,288	5,000
Interest and Penalties on Delinquent Taxes	2,700	4,190	3,500
Excavation Tax (\$.02 center per cu. yd.)	-0-	-0-	40
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	60,000	73,578	65,000
Building Permits	500	565	600
Other Licenses, Permits & Fees	2,000	2,010	2,000
FROM FEDERAL GOVERNMENT		87,984	
FROM STATE			
Shared Revenues	16,838	16,839	16,839
Meals & Rooms Tax Distribution	4,310	6,150	5,000
Highway Block Grant	15,101	15,101	15,101
Other (FEMA)			41,250
FROM OTHER GOVERNMENTS	7,000	7,000	7,000
CHARGES FOR SERVICES			
Other Charges	18,100	18,279	18,200
MISCELLANEOUS REVENUES			
Interest on Investments	1,000	1,238	1,200
INTERFUND OPERATING TRANSFERS IN			
From Capital Projects Funds	1,942	1,942	20,000
From Capital Reserve Funds	-0-	62,983	-0-
From Trust & Agency Funds	600	600	600
OTHER FINANCING SOURCES			
Amounts Voted from Fund Balance ("Surplus")	20,000	20,000	25,000
Fund Balance ("Surplus") to Reduce Taxes	15,000	15,000	15,000
TOTAL ESTIMATED REVENUES & CREDITS	<u>\$174,891</u>	<u>\$359,096</u>	<u>\$246,300</u>
Appropriations Recommended			\$277,600
"Individual" Warrant Articles Recommended			\$272,210
Total Appropriations Recommended			\$549,810
Less: Amount of Estimated Revenues & Credits			\$246,330
Estimated Amount of Taxes to be Raised			\$303,480

1998 TAX RATE CALCULATION

		Tax Rates	
Appropriations	411,941		
Less: Revenues	184,367		
Less: Shared Revenues	2,872		
Add: Overlay	30,749		
War Service Credits	<u>3,450</u>		
Net Town Appropriation		258,901	
Special Adjustment	<u>-0-</u>		
Approved Town/City Tax Effort		258,901	
Municipal Tax Rate			2.21
— School Portion —			
Due to Local School	-0-		
Due to Regional School	335,491		
Less: Shared Revenues	<u>7,314</u>		
Net School Appropriation		328,177	
Special Adjustment	<u>-0-</u>		
Approved School(s) Tax Effort		328,177	
School(s) Tax Rate			2.81
— County Portion —			
Due to County	158,069		
Less: Shared Revenues	<u>2,579</u>		
Net County Appropriation		155,490	
Special Adjustment	<u>-0-</u>		
Approved County Tax Effort		155,490	
County Tax			1.33
Combined Tax Rate			<u>6.35</u>
Total Property Taxes Assessed		742,568	
Less: War Service Credits		(3,450)	
Add: Village District Commitment(s)		<u>86,536</u>	
Total Property Tax Commitment		<u>825,654</u>	
— Proof of Tax —			
Net Assessed Valuation	Tax Rate	Assessment	
116,940,030	6.35	742,568	
Bridgewater-Hebron Village District	<u>.74</u>		
Total Tax Rate	7.09		

SUMMARY INVENTORY OF VALUATION

Land after current use	\$ 61,452,839
Buildings	52,290,800
Electric Transmission Lines	3,196,391
TOTAL VALUATION	<u>\$ 116,940,030</u>

TAX EXEMPT VALUATION

Current Use	\$ 650,261
Camp Berea	2,276,000
Audubon Society	3,010,000
TOTAL TAX EXEMPT VALUATION	<u>\$ 5,936,261</u>

HISTORY OF TAX RATE

Year	Rate per \$1,000 of Valuation
1989	5.39
1990	6.34
1991	5.98
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18
1997	6.29
1998	7.09

TAX COLLECTOR'S REPORT

UNCOLLECTED TAXES	1998	1997
Beginning of Fiscal Year:		
Property Taxes		\$ 42,153.84
Taxes Committed This Year:		
Property Taxes	825,683.00	
Yield Taxes	20,448.80	
Interest Collected on Delinquent Taxes	1,223.97	
TOTAL DEBITS	\$ 847,355.77	\$ 42,153.84
Remitted to Treasurer:		
Property Taxes	\$ 758,529.75	\$ 40,938.84
Yield Taxes	20,448.80	
Interest	1,223.97	
Discounts Allowed:	14,198.67	
Abatements Made:		
Property Taxes		1,215.00
Uncollected Taxes End of Fiscal Year:		
Property Taxes	52,954.58	
TOTAL CREDITS	\$ 847,355.77	\$ 42,153.84

	1998	1997	1996
Balance Unredeemed Liens			
Beginning of Year	\$10,389.03	\$ 8,224.38	\$ 6,477.58
Interest & Costs Collected	161.01	358.31	2,279.26
TOTAL DEBITS	\$10,550.04	\$ 8,582.69	\$ 8,756.84
Remitted to Treasurer:			
Redemptions	\$ 2,112.05	\$ 1,442.45	\$ 6,477.58
Interest/Costs (After Lien Execution)	161.01	358.31	2,279.26
Unredeemed Liens Bal. End of Year	8,276.98	6,781.93	0.00
TOTAL CREDITS	\$10,550.04	\$ 8,582.69	\$ 8,756.84

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1998

TITLE OF APPROPRIATION	Appropriation	Added Revenues	Total Available	Expenditures	Unexpended Balance	Overdraft
Executive	\$10,200.00	\$ 1,429.50	\$ 11,629.50	\$ 11,423.74	\$ 205.76	
Financial Administration	15,750.00	22.00	15,772.00	16,456.97		684.97
Election and Registration	3,000.00	25.00	3,025.00	2,322.79	702.21	
General Governmental Building	11,000.00		11,000.00	7,297.60	3,702.40	
Cemeteries	2,000.00		2,000.00	1,412.00	588.00	
Planning, Zoning & Historic	1,500.00		1,500.00	2,053.66		553.66
Legal Expenses	3,000.00		3,000.00	538.79	2,461.21	
Welfare	2,500.00		2,500.00	1,150.00	1,350.00	
Regional Associations	1,064.00		1,064.00	1,064.00		
Insurance	16,000.00	2,926.28	18,926.28	14,100.00	4,826.28	
Police Department	25,500.00	490.00	25,990.00	23,581.01	2,408.99	
Fire Department including Ambulance	25,200.00	10,256.92	35,456.92	27,621.55	7,835.37	
Emergency Management	200.00		200.00	0.00	200.00	
Highways and Streets	63,000.00	98,356.25	161,356.25	177,179.94		15,823.69
Solid Waste Disposal	40,200.00		40,200.00	40,173.00	27.00	
Health & Dog Control	3,800.00		3,800.00	2,973.20	826.80	
Library	4,250.00		4,250.00	4,010.25	239.75	
Park & Recreation	6,000.00		6,000.00	5,001.12	998.88	
Patriotic	100.00		100.00	0.00	100.00	
Interest - Bond	4,552.00		4,552.00	4,551.75	.25	
Interest - Tan	5,000.00		5,000.00	4,954.09	45.91	
TOTALS	\$243,816.00	\$113,505.95	\$357,321.95	\$347,865.46	\$ 26,518.81	\$17,062.32
Net Unexpended of Appropriations				9,456.49		
GRAND TOTALS			\$357,321.95	\$357,321.95		

BALANCE SHEET

— Assets —

Cash, Checking Account	\$ 214,674.14	
Cash, Money Market Account as of 12/31/98	64,111.59	
		<u>\$ 278,785.73</u>
Uncollected Property Taxes	\$ 52,954.58	
Unredeemed Taxes	15,058.91	
		<u>68,013.49</u>
TOTAL ASSETS		<u>\$ 346,799.22</u>

— Liabilities —

Unexpended Special Appropriations:

From 1995 Town Meeting

WA #			
11	Rogers Prop. (including prior yrs.)	\$ 3,815.72	
12	E911	<u>1,837.68</u>	
			5,653.40

From 1997 Town Meeting

WA #			
11	Tax Mapping	<u>\$ 3,500.00</u>	
			3,500.00

From 1998 Town Meeting

WA #			
4	Gazebo	\$ 172.26	
5	George Road	11,000.00	
6	Hobart Hill Road	19,974.16	
10	Painting (Selectmen/Library, Fence)	7,000.00	
11	H-G Athletic Field	3,000.00	
14	Fire Proof Files	1,800.00	
16	George Road Study	<u>2,500.00</u>	
			45,446.42

Total Unexpended Special Appropriations	\$ 54,599.82
School Tax Payable	\$134,491.00
Total Liabilities	\$189,090.82
Fund Balance 12/31/98	<u>\$157,708.40</u>
TOTAL	<u>\$346,799.22</u>

Fund Balance Comparison

Fund Balance 12/31/97	\$145,694.88
Fund Balance 12/31/98	<u>\$157,708.40</u>
CHANGE	(+) \$ 12,013.52

SCHEDULE OF TOWN PROPERTY

Description	Tax Map Number	Value
Town Office, Land	17.026	\$ 15,000.00
Buildings		35,000.00
Furniture and Equipment		14,000.00
Libraries, Land	17.026	15,000.00
Buildings		40,000.00
Furniture and Equipment		50,000.00
Police Department, Equipment		8,000.00
Fire Department, Land	17.029	45,000.00
Building		100,000.00
Equipment		130,000.00
Highway Department, Land	8.015	30,000.00
Building		3,000.00
Equipment		17,000.00
Town Common	17.021	100,000.00
Memorial Beach	17A.012	400,000.00
Charles L. Bean Sanctuary	17.002	150,000.00
Rogers Property, Land	17.056	65,000.00
Building		120,000.00
19ALVP Lots 106 & 130, Land		2,000.00
19 ALVP Lot 231, Land		1,000.00
TOTAL		\$1,340,000.00

BOND PAYMENTS

<i>Rogers Property</i>	<i>Principal</i>	<i>Interest</i>
1998	\$13,000	\$ 4,551.75
1999	14,000	3,748.50
2000	14,000	2,915.50
2001	14,000	2,082.50
2002	14,000	1,249.50
2003	<u>14,000</u>	<u>416.50</u>
TOTAL DUE	\$83,000	\$14,964.25

REPORT OF TOWN CLERK 1998

794	Motor vehicles	\$73,586.00
96	Dog licenses	523.00
7	Dog penalties	17.00
7	Filing fees	7.00
	Vital records	69.00
3	Marriage licenses	114.00
	UCC filings	50.00
2	Bad check fees	50.00
119	Beach stickers	1190.00
TOTALS FOR 1998		\$75,606.00

**TREASURER'S REPORT
& DETAILED STATEMENT OF RECEIPTS
For Year Ending December 31, 1998**

FROM LOCAL TAXES:

Property Taxes - 1997	\$ 40,938.84	
Property Taxes - 1998	758,529.75	
Tax Liens Paid - 1995	6,477.58	
Tax Liens Paid - 1996	1,442.45	
Tax Liens Paid - 1997	2,112.05	
Yield Taxes - 1997	100.00	
Yield Taxes - 1998	20,348.80	
Interest - 1995	2,197.76	
Interest - 1996	301.31	
Interest - 1997	1,275.82	
Interest - 1998	10.66	
Costs & Fees - 1995	81.50	
Costs & Fees - 1996	57.00	
Costs & Fees - 1997	265.50	
TOTAL		\$ 834,139.02

FROM THE STATE OF NEW HAMPSHIRE:

Revenue Sharing	\$ 16,838.82	
Highway Block Grant	15,100.94	
Rooms & Meals Tax	6,150.24	
TOTAL		\$ 38,090.00

FROM LICENSES AND PERMITS:

Motor Vehicle Permit Fees	\$ 73,578.00	
Dog Licenses & Penalties	546.00	
Marriage Licenses	114.00	
UCC Fees	50.00	
Beach Permits	1,190.00	
Boat Tax	5,288.09	
Building Permits	565.00	
Pistol Permits	110.00	
TOTAL		\$ 81,441.09

CHARGES FOR SERVICES:

Snowplowing Fees	\$ 18,279.25	
Fire Protection	9,386.90	
Police Department Services	490.00	
Ambulance Services	7,870.02	
TOTAL		\$ 36,026.17

MISCELLANEOUS REVENUES:

Interest on Money Market Account	\$ 1,238.46	
Filing Fees	7.00	
Vital Statistics	69.00	
Insurance Refund & Dividend	2,926.28	
Sale of GMC Town Truck	100.00	
Voter Checklist	25.00	
School District Reimbursement - SB2 Voting	635.53	
Gazebo Program Donations	64.21	
Gazebo Program - Sale of Soda	34.50	
Sale of Town Sander	200.00	
Photocopier Fees	22.00	
TOTAL		\$ 5,321.98

NON-REVENUE RECEIPTS

Loan - Tax Anticipation	\$ 200,000.00	
FEMA Funds	87,984.00	
Capital Reserve - Highway	9,893.00	
Capital Reserve - Communication	692.52	
Capital Reserve - Cemetery	600.00	
Capital Reserve - Bridges	52,397.28	
Stale Dated Checks	451.84	
Insufficient Funds Fees	50.00	
Reimbursement of Overpayments	64.72	
Overpayment - Town Clerk	4.00	
Donation - Library	2.50	
Donation - General Fund	3.00	
Planning Board Reimbursement - Secretary	516.73	
TOTAL		\$ 352,659.59

TOTAL RECEIPTS

TOTAL RECEIPTS	\$ 1,347,677.85
Cash in Commercial Checking Account January 1, 1998	207,919.05
Cash in Money Market Account January 1, 1998	22,873.13
TOTAL FUNDS AVAILABLE	\$ 1,578,470.03

Less Selectmen's Orders Paid	(1,299,684.30)
CASH BALANCE DECEMBER 31, 1998	\$ 278,785.73

Cash in Commercial Checking Account December 31, 1998	\$ 214,674.14
Cash in Money Market Account December 31, 1998	64,111.59
	\$ 278,785.73

DETAILED STATEMENT OF PAYMENTS

EXECUTIVE

Selectmen, Chairman	1,900.00
Selectmen (2)	3,600.00
Treasurer	1,500.00
Tax Collector	1,500.00
Town Clerk	2,179.50
Payroll Related Taxes	707.65
State of NH-UC	36.59

\$ 11,423.74

FINANCIAL ADMINISTRATION

Secretaries	8,220.39
Payroll Related Taxes	641.72
State of NH-UC	33.92
Seminars	257.00
Associations	692.78
Postage	998.91
Books & Related Items	1,540.10
Notices	282.30
New Equipment	189.00
Telephone	815.74
Supplies	941.84
Copies	28.47
Dept. of Agriculture	115.50
Treasurer, State of NH	183.00
Mileage	200.50
Copier Expenses	492.76
Asst. Town Clerk	168.00
Jim Ashworth	646.04
Return Check Charge	9.00

\$ 16,456.97

ELECTION & REGISTRATION

Supervisor	808.28
Ballot Clerks	550.05
Moderator	290.26
Payroll Related Taxes	126.34
Notices	338.44
Supplies	93.09
Postage	3.20
State of NH-UC	5.29
Jim Ashworth	107.84

\$ 2,322.79

GENERAL GOVERNMENT BUILDING

Custodian	90.00
Payroll Related Taxes	6.88
Electricity	3,432.71
Heating	1,634.91

Equipment Rental	220.50
Subcontractor	166.50
Mowing	75.00
Union Congregational Church	600.00
Security System	85.20
Electrical	362.17
Waste Removal	153.00
Supplies & Materials	112.35
Building Maintenance	308.38
Carpet Cleaning	50.00

\$ 7,297.60

POLICE DEPARTMENT

Police Chief	4,185.50
Police Officers	5,612.50
Special Duty	1,339.50
Payroll Related Taxes	852.05
State of NH-UC	47.95
Telephone	1,356.89
Postage	20.00
Supplies	408.10
Communication	1,263.75
Associations	175.00
Books	193.45
Equipment Maintenance	40.00
Mileage	318.75
Cruiser Maintenance	1,274.57
Photography	153.58
Ammunition	684.95
Interstate Arms	90.53
Fuel	210.92
Prosecutor	2,037.02
Dispatching	3,320.00

\$ 23,585.01

FIRE DEPARTMENT

Firefighters & EMS	8,927.05
Seminars & Training	1,932.00
Communications & Maintenance	715.28
New Equipment	2,163.66
Clothing	125.21
Medical Supplies	1,763.70
Fuel	498.72
Associations	240.00
Materials & Supplies	552.93
Equipment Maintenance	1,961.34
Telephone	508.32
Dispatching	7,495.02
Breathing Air	200.00
Inoculations	90.00

Reimbursements to other towns	413.66	
Forestry	34.66	
		\$27,621.55
INSURANCE		
CFNH	112.00	
NHMA Property Liability	13,988.00	
		\$14,100.00
PLANNING, ZONING & HISTORIC		
Secretary	480.00	
Payroll Related Taxes	36.73	
Gallagher & Callahan	1,500.00	
Postage	1.93	
Materials & Supplies	35.00	
		\$2,053.66
REGIONAL ASSOCIATIONS		
Lakes Region Planning	939.00	
Newfound Lakes Chamber of Commerce	125.00	
		\$1,064.00
HEALTH DEPARTMENT		
NH Humane Society	300.00	
Pemi-Baker Home Health	1,773.20	
Hospitals	900.00	
		\$2,973.20
SOLID WASTE		
H-B Refuse	40,000.00	
Hazardous Waste	173.00	
		\$40,173.00
HIGHWAYS & STREETS		
Payroll	28,597.70	
Payroll Related Taxes	2,187.26	
State of NH-UC	110.05	
Salt	1,040.49	
Fuel	1,284.52	
Equipment Maintenance	3,436.29	
Gravel	23,679.18	
Cold Patch & Paving	18,052.74	
Mowing	250.00	
New Equipment	9,893.00	
Supplies & Materials	1,976.24	
Equipment Rental	14,289.30	
Culverts	3,756.80	
Subcontractors	56,658.00	
Tree Work	850.00	
Communications & Maintenance	484.55	
Telephone	386.90	
Ledge pak	125.29	
Reimbursement for Stokes Rd.	5,800.00	

Georges Brook Bridge	163.01	
Portable Toilet	450.00	
Sand	3,708.62	
		\$ 177,179.94
LIBRARY		
Librarian	2,415.00	
State of NH-UC	10.27	
Yearly Appropriation	1,400.25	
Payroll Related Taxes	184.72	
		\$ 4,010.24
WELFARE		
Tri County Community	300.00	
Grafton County Senior Citizen	250.00	
Youth & Family Services	400.00	
Plymouth Regional Clinic	200.00	
		\$ 1,150.00
PARKS & PLAYGROUNDS		
Subcontractor	1,239.25	
Equipment Rental	451.50	
Maintenance	260.55	
Community Center	1,867.00	
Portable Toilet, Rogers Property	281.25	
Christmas Lights	56.75	
	\$ 4,156.30	
TOWN BEACH		
Sticker	80.50	
Waste Removal	220.57	
Portable Toilet	543.75	
	844.82	
		\$ 5,001.12
CEMETERIES		
Subcontractor	856.50	
Equipment Rental	555.50	
		\$ 1,412.00
LEGAL EXPENSES		
Deachman & Cowie	538.79	
		\$ 538.79
TAXES BOUGHT BY THE TOWN		
Tax Collector	10,389.03	
Tax Collector, expenses	385.00	
Carol Elliott, deed research	70.00	
		\$ 10,844.03
ABATEMENTS, REFUNDS, & DISCOUNTS	116.00	
		\$ 116.00

INDEBTEDNESS PAYMENTS

Pemigewasset National Bank	200,000.00
Interest, Temporary Loan	4,954.09
Bond, Rogers Property	13,000.00
Interest on Bond note	4,551.75

\$ 222,505.84

CAPITAL OUTLAY

Capital Reserve-Communication	3,000.00
Capital Reserve-Police	6,000.00
Capital Reserve-Highway	6,000.00
Capital Reserve-Fire	11,000.00
Capital Reserve-EMS	10,500.00
Capital Reserve-Bridges	10,000.00
Capital Reserve-Town Hall	20,000.00
WA 12 (95) E911	80.73
WA 7 (97) Butternut Ridge	1,832.55
WA 5 (97) Favor Road	6,334.79
WA 6 (97) Indian Pt. Road	3,152.06
WA 6 (98) Hobart Hill Road	25.84
WA 13 (98) Sarah & James Lanes	28,402.66
WA 4 (98) Gazebo	2,121.91
WA 8 (98) Butternut Ridge	4,078.86
WA 17 (98) Town Shed	1,404.14
Georges Brook Bridge	2,397.28

\$ 166,330.82

PAYMENTS TO OTHER GOVERNMENTAL DIVISION

Grafton County	158,069.00
Newfound Area School District	317,729.00
B-H Village District	85,726.00

\$ 561,524.00

TOTAL TOWN PAYMENTS

\$1,299,684.30

REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON

TRUST FUNDS					Principal	
DATE OF CREATION	NAME OF FUND	PURPOSE OF FUND	HOW INVESTED	PCT.	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED
COMMON TRUST 3 & 4 - CEMETERY						
1997	Adams, Rodney	Perpetual	CD Pemi Bk	1.79	300.00	—
1981	Adams, Stella	General	NHPDIP-9	5.36	900.00	—
1943	Barnard, Lue	Perpetual	NHPDIP-18	0.60	100.00	—
1923	Coburn, Fred	Perpetual	NHPDIP-18	1.49	250.00	—
1997	Cowern, Allen, DeVo	General	NHPDIP-18	11.92	2,000.00	—
1961	Creamer, Charles	Perpetual	NHPDIP-18	0.60	100.00	—
1938	Flint, Arthur	Perpetual	NHPDIP-18	0.15	25.00	—
1904	George, Ellen	Perpetual	NHPDIP-18	0.60	100.00	—
1949	Gurney, Elizabeth	Perpetual	NHPDIP-18	0.60	100.00	—
1910	Hammond, Susan	Perpetual	NHPDIP-18	0.15	25.00	—
1936	Hazelton, Hattie	Perpetual	NHPDIP-18	0.60	100.00	—
1896	Hemphill, Ester	Perpetual	NHPDIP-18	0.30	50.00	—
1957	Jeseman, Viola	Perpetual	NHPDIP-18	0.60	100.00	—
1972	Jewell, Frank	Perpetual	NHPDIP-18	0.89	150.00	—
1942	Jewell, Celia & M	Perpetual	NHPDIP-18	0.30	50.00	—
1896	Kemp, D.N.	Perpetual	NHPDIP-18	2.29	385.00	—
1969	Lane, Agnes	Perpetual	NHPDIP-18	0.60	100.00	—
1927	McClure, Justin	Perpetual	NHPDIP-18	1.19	200.00	—
1960	Morgan, Harry	Perpetual	NHPDIP-18	2.98	500.00	—
1914	Morse, William	Perpetual	NHPDIP-18	0.30	50.00	—
1965	Noyes, David & Is	Perpetual	NHPDIP-18	5.96	1,000.00	—
1896	Powers, Deborah	General	NHPDIP-18	5.96	1,000.00	—
1965	Rogers and Nutting	Perpetual	NHPDIP-18	5.96	1,000.00	—
1965	Rogers, Mary	General	NHPDIP-18	17.85	3,000.00	—
1965	Ross, William & M	Perpetual	NHPDIP-18	1.19	200.00	—
1989	Russell, Mary & R	Perpetual	NHPDIP-18	17.85	3,000.00	—
1989	Russell, Mary & R	General	NHPDIP-18	5.96	1,000.00	—
1990	Sanborn, N.W. & G	Perpetual	NHPDIP-18	2.98	500.00	—
1918	Stanyon, Annie	Perpetual	NHPDIP-18	1.19	200.00	—
1935	Walker, Laura	Perpetual	NHPDIP-18	1.19	200.00	—
1916	Woodbury, Sabina	General	NHPDIP-18	0.60	100.00	—
TOTAL COMMON TRUST 3 & 4 - CEMETERY				100.00	16,785.00	0.00
COMMON TRUST 1 - LIBRARY						
1985	Bancroft, Charles	Books	NHPDIP-10	45.45	2,000.00	—
1940	Emerson, Thomas	Books	NHPDIP-10	4.55	200.00	—
1904	George, Ellen	Books	NHPDIP-10	4.55	200.00	—
1965	Rogers, Mary	Books	NHPDIP-10	45.45	2,000.00	—
TOTAL COMMON TRUST 1 - LIBRARY				100.00	4,400.00	0.00
COMMON TRUST 2 - CHURCH						
1896	Baptist Society	CHURCH	NHPDIP-11	4.08	176.00	—
1896	Perkin, Sally	Church	NHPDIP-11	79.69	3,438.00	—
1896	Powers, C.W.	Church	NHPDIP-11	16.23	700.00	—
TOTAL COMMON TRUST 2 - CHURCH				100.00	4,314.00	0.00
1896	Baptist Parsonage School	Perpetual	NHPDIP-17	100.00	458.71	—
1909	Franklin Fogg	Town Common	NHPDIP-12	100.00	500.00	—
TOTAL ALL TRUST FUNDS					26,457.71	0.00

For Year Ending December 31, 1998

LINE	Principal		BALANCE BEGINNING OF YEAR	PCT.	Income		BALANCE END OF YEAR	Grand Total YEAR-END PRINCIPAL & INCOME
	WITH- DRAWALS	BALANCE END OF YEAR			INCOME DURING YEAR	EXPENDED DURING YEAR		
1	—	300.00	412.99	2.05	37.81	12.51	438.29	738.29
2	—	900.00	947.92	5.32	98.13	32.45	1,013.60	1,913.60
3	—	100.00	217.23	0.91	16.79	5.55	228.47	328.47
4	—	250.00	649.42	2.59	47.77	15.80	681.39	931.39
5	—	2,000.00	29.02	5.84	107.72	35.62	101.12	2,101.12
6	—	100.00	73.35	0.50	9.22	3.05	79.52	179.52
7	—	25.00	50.24	0.22	4.06	1.34	52.96	77.96
8	—	100.00	204.20	0.88	16.23	5.37	215.06	315.06
9	—	100.00	73.35	0.50	9.22	3.05	79.52	179.52
10	—	25.00	43.70	0.20	3.69	1.22	46.17	71.17
11	—	100.00	210.74	0.89	16.42	5.43	221.73	321.73
12	—	50.00	74.29	0.36	6.64	2.20	78.73	128.73
13	—	100.00	253.22	1.02	18.81	6.22	265.81	365.81
14	—	150.00	255.57	1.17	21.58	7.14	270.01	420.01
15	—	50.00	136.45	0.54	9.96	3.29	143.12	193.12
16	—	385.00	599.50	2.83	52.20	17.26	634.44	1,019.44
17	—	100.00	191.10	0.84	15.49	5.12	201.47	301.47
18	—	200.00	532.63	2.11	38.92	12.87	558.68	758.68
19	—	500.00	373.30	2.51	46.30	15.31	404.29	904.29
20	—	50.00	106.98	0.45	8.30	2.75	112.53	162.53
21	—	1,000.00	3,009.84	11.54	212.86	70.39	3,152.31	4,152.31
22	—	1,000.00	1,083.42	6.00	110.67	36.60	1,157.49	2,157.49
23	—	1,000.00	3,163.55	11.99	221.17	73.14	3,311.58	4,311.58
24	—	3,000.00	3,253.47	18.00	332.05	109.81	3,475.71	6,475.71
25	—	200.00	264.44	1.34	24.72	8.17	280.99	480.99
26	—	3,000.00	723.50	10.72	197.74	65.39	855.85	3,855.85
27	—	1,000.00	241.42	3.57	65.85	21.78	285.49	1,285.49
28	—	500.00	134.53	1.83	33.76	11.16	157.13	657.13
29	—	200.00	68.19	0.77	14.20	4.70	77.69	277.69
30	—	200.00	414.89	1.77	32.65	10.80	436.74	636.74
31	—	100.00	158.35	0.74	13.65	4.51	167.49	267.49
32		16,785.00	17,950.80	100.00	1,844.58	610.00	19,185.38	35,970.38
33	—	2,000.00	110.69	45.45	105.32	106.79	109.22	2,109.22
34	—	200.00	11.08	4.55	10.54	10.69	10.93	210.93
35	—	200.00	11.08	4.55	10.54	10.69	10.93	210.93
36	—	2,000.00	110.69	45.45	105.32	106.79	109.22	2,109.22
37		4,400.00	243.54	100.00	231.72	234.96	240.30	4,640.30
38	—	176.00	9.74	4.08	9.27	9.40	9.61	185.61
39	—	3,438.00	190.31	79.69	181.15	183.59	187.87	3,625.87
40	—	700.00	38.76	16.23	36.90	37.39	38.27	738.27
41	0.00	4,314.00	238.81	100.00	227.32	230.38	235.75	4,549.75
42	—	458.71	82.24	100.00	28.66	0.00	110.90	569.61
43	—	500.00	1,047.92	100.00	81.19	0.00	1,129.11	1,629.11
44	0.00	26,457.71	19,563.31	—	2,413.47	1,075.34	20,901.44	47,359.15

REPORT OF COMMON TRUST FUND INVESTMENTS OF THE TOWN OF HEBRON

COMMON TRUST FUNDS

NO. SHARES OR UNITS	DESCRIPTION OF INVESTMENT	Principal		LINE
		BALANCE BEGINNING OF YEAR	PURCHASES	
4	Library Common Trust 1 NHPDIP-10 MBIA	4,400.00	—	1
3	Church Common Trust 2 NHPDIP-11 MBIA	4,314.00	—	2
31	Cemetery Common Trust 3 NHPDIP-18 Pemi Bk	12,927.50	Transf'd	3
	Cemetery Common Trust 3 NHPDIP-18 MBIA	—	12,927.50	4
	Cemetery Common Trust 4 NHPDIP-09 MBIA	3,856.75	—	5
TOTAL ALL COMMON TRUST FUNDS		25,498.25	12,927.50	6

REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON

CAPITAL RESERVE FUNDS

DATE OF CREATION	NAME OF FUND	PURPOSE OF FUND	HOW INVESTED	Principal		LINE
				BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	
1990	Police	Cruiser re	NHPDIP-01 MBIA	15,383.63	6,000.00	7
1981	Capital Eqp, Highway	Eqp purch	NHPDIP-02 MBIA	32,678.32	6,000.00	8
1980	Fire	Cap. expense	NHPDIP-03 MBIA	40,234.68	11,000.00	9
1945	Lake Shore Memorial	Lake lot	NHPDIP-04 MBIA	2,895.21	—	10
1995	EMS	Ambulance	NHPDIP-05 MBIA	6,500.00	10,500.00	11
1995	Communications	Cap. expense	NHPDIP-06 MBIA	5,449.16	3,000.00	12
1995	Wetlands Mapping	Costs	NHPDIP-07 MBIA	0.00	—	13
1992	Cockermth/GeoBrook	Bridges	NHPDIP-08 MBIA	110,000.00	10,000.00	14
1992	Cockermth/GeoBrook	Bridges	Cert. Dep. Pemi Bk	0.00	—	15
1996	Town Hall	Construction	NHPDIP-13 Pemi Bk	40,000.00	20,000.00	16
1996	Hobart Hill Rd.	Rebuilding	NHPDIP-14 Pemi Bk	25,359.21	—	17
1970	Common Tree	Tree Care	NHPDIP-15 Pemi Bk	888.87	—	18
1977	Tricentennial	Celebration	NHPDIP-16 Pemi Bk	525.10	—	19
TOTAL CAPITAL RESERVE FUNDS				279,914.18	66,500.00	20
TOTAL ALL TRUST FUNDS				26,457.71	0.00	21
GRAND TOTAL - CAPITAL RESERVES & TRUST FUNDS				306,371.89	66,500.00	22

See note below

Note: 1998 New funds of \$66,500.00 were received in check form on 12/30/98,
mailed on 12/30/98 and deposited in NHPDIP on 1/5/99.

For Year Ending December 31, 1998

LINE	Principal		Income				Grand Totals
	SALES	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	
1	—	4,400.00	243.54	231.72	234.96	240.30	4,640.30
2	—	4,314.00	238.81	227.32	230.38	235.75	4,549.75
3	12,927.50	0.00	18,060.70	Transf'd	—	0.00	0.00
4	—	12,927.50	—	**** 1,648.09	10.00	19,698.79	32,626.29
5	—	3,856.75	(109.15)	196.49	600.00	(512.66)	3,344.09
6	12,927.50	25,498.25	18,433.90	2,303.62	1,075.34	19,662.18	45,160.43

****CD \$1,520.26 + MBIA #18 \$127.83. Bank Transfer Fee \$10.00.

For Year Ending December 31, 1998

LINE	Principal		Income				Grand Totals
	WITH- DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	
7	—	21,383.63	1,423.19	—	881.63	—	23,688.45
8	9,893.00	28,785.32	4,586.99	—	1,953.63	—	35,325.94
9	—	51,234.68	4,920.28	—	2,368.65	—	58,523.61
10	—	2,895.21	616.64	—	184.05	—	3,695.90
11	—	17,000.00	175.22	—	350.28	—	17,525.50
12	692.52	7,756.64	0.00	—	285.72	—	8,042.36
13	—	0.00	76.28	—	3.68	—	79.96
14	52,397.28	67,602.72	9,013.39	—	4,750.82	—	81,366.93
15	—	0.00	Transf.	—	—	—	0.00
16	—	60,000.00	1,127.86	—	2,157.68	—	63,285.54
17	—	25,359.21	1,099.26	—	1,388.06	—	27,846.53
18	—	888.87	161.91	—	54.77	—	1,105.55
19	—	525.10	96.04	—	32.53	—	653.67
20	62,982.80	283,431.38	23,297.06	—	14,411.50	0.00	321,139.94
21	0.00	26,457.71	19,563.31	—	2,413.47	1,075.34	47,359.15
22	62,982.80	309,889.09	42,860.37	—	16,824.97	1,075.34	368,499.09

Questions about any of the individual funds may be addressed to the trustees.

Trustees of Trust Funds: Donna Esty, Kellie Braconier, Robert Alenson.

HEBRON LIBRARY FINANCIAL REPORT

Beginning Balance January 1, 1998 \$ 696.64

INCOME:

Town of Hebron	\$ 1,400.25
Interest	9.47
Trust Funds	234.96
Gifts	0.00
Book and Bake Sale and other sales (Book bags, Notecards, etc.)	416.70
Misc. Credit	13.00
Total Income for 1998	<u>\$ 2,074.38</u>

EXPENDITURES:

Books	\$ 1,285.67
Magazines	219.57
Audio/Video	129.30
Supplies	20.03
Furniture/Fixtures	0.00
Travel (Large Print)	100.00
Postage	26.40
Dues/Memberships	40.00
Petty Cash	20.00
Misc. Debit*	133.80
Total Expended in 1998	<u>\$ 1,974.77</u>

Total Income \$ 2,771.02

Total Expended 1,974.77

Balance on hand December 31, 1998 \$ 796.25

Other Assets: Petty Cash Carry 2.63

**Includes a copier repair charge of \$96.00*

HEBRON POLICE DEPARTMENT

Annual Report for 1998

In 1998 the Hebron Police Department received three hundred and eighty-four calls for service and information through the Grafton County Dispatching in addition to the calls received at the Chief's home, Lieut. White's home and Officer Gabler's home. There were over six hundred and twelve radio transmissions and forty-one 911 calls.

While burglaries and thefts were still in the single digit categories, domestic violence, family and juvenile matters were most time consuming along with motor vehicle violations in court. False Alarms were also a time consuming and cost factor for the department. The department asks that if you want an alarm in your home or business and want the police to respond when it is activated, we need to have at least one contact person who will respond to reset the alarm and/or assist us in verifying that there was no criminal activity causing the activation. We are experiencing many "no one is available" responses from the alarm companies or dispatch.

We welcome Mr. Jeffrey Somers of Hebron to the Hebron Police Department. Officer Somers has just graduated from The New Hampshire Police Standards & Training Council ten week certification course and is fully certified. This will bring the department's strength up to four officers.

I would like to thank the Selectmen, citizens of Hebron and the officers of the Hebron Police Department for all their help and their continuing support this past year which made Hebron a better and safe place to live and raise a family.

Respectfully submitted,
Harold T. Reilly Sr.
Chief of Police

Lieut. Wm. White
Off. Wm. Gabler
Off. J. Somers

HEBRON FIRE DEPARTMENT

Annual Report for 1998

In 1998 the Hebron Fire Department responded to 122 calls. This compares with 110 calls in 1997, 116 calls in 1996 and 95 calls in 1995.

The type of incidents break down as follows: 64 medical emergencies, 25 requests for mutual aid (3 were for medical aid), 8 alarm activations, 5 chimney fires, 4 smoke investigations, 3 trees on wires, 3 vehicle fires, 2 brush, 1 structure fire, 1 LP gas grill fire, 1 wrong location, 1 heavy equipment fire, 1 flood, 1 assist police, 1 hazardous material spill, and 1 service call. Of the 64 medical emergencies we handled during the year, 27 were in the Town of Groton.

At present, the roster stands at 24 officers and firefighters. Most of these members are cross trained as both firefighters and emergency medical personnel. This compares with 27 members at this time last year. Keeping trained personnel is always important. With normal turnover we continue to seek to bring new people on the department. It takes a special kind of person, one who is willing to make the serious commitment to put in the hours to train and then to respond to calls.

This past year saw extensive planning for a new radio communication system throughout our mutual aid association. During 1999 our department will start to purchase new equipment to begin this changeover. Our plan is to complete the upgrade by 2000.

Finally, I want to thank the community for the support it has given the department. Our success reflects your concern for the safety and well-being of our town and its people.

Respectfully submitted,
John M. Fischer, Chief

HEBRON FIRE DEPARTMENT IMPROVEMENT FUND

1/1/98 through 12/31/98

INCOME

Opening Balance	\$8,081.59
Donations	509.28
EMT Class Inc	1,800.00
Fundraising	511.67
Interest Earned	91.28
Memorial Gifts	145.00
Pool Fill	275.00
Rabies Clinic	382.00
Reimbursement	1,306.05
Scrap Aluminum	102.48

TOTAL INCOME

\$ 13,204.35

EXPENSES

Bank Charges	2.00
Charity	57.00
EMT Class Exp.	1,800.69
Food Supplies	49.82
Med. Supplies	164.66
New Equipment	2,968.20
Pager Service	253.74
Radio Equipment	118.00
Surplus Prop.	84.00
Training	200.00

TOTAL EXPENSES

\$ 5,698.11

OVERALL TOTAL

\$ 7,506.24

PEMI-BAKER HOME HEALTH

An Agency Review: 1998

Home care has been an American tradition for more than century. Home care improves our society's quality of life by enabling individuals to stay in the comfort and security of their own homes during times of illness, disability, and recuperation. Home care maintains the patient's dignity and independence.

Pemi-Baker Home Health, as your local not-for-profit home care agency, continues to reach out to the public by informing and educating our communities through our agency newsletter, local news articles, and fundraising efforts. Internally, agency employees stay informed about the latest health care issues and clinical developments through staff development and continuing education. By the end of this year, our Clinical Coordinator, Elaine Vieira, will receive her Bachelor's in Healthcare Administration and our Executive Director, Margaret Terrasi, will receive her Master's in Management.

Pemi-Baker Home Health Agency has had a year of substantial changes in the arena of healthcare in general. Perhaps the biggest change, and one that stands to jeopardize many agencies and their ability to continue serving the nation's 37 million Medicare beneficiaries, is the Interim Payment System. Under IPS, as it is called, per-beneficiary cost limits are used (instead of the traditional per visit/fee for service reimbursement)—based on an agency's 1994 cost figures—which are well below today's higher actual cost of care. The effects of the new payment system have hit both home care providers and patients alike. In a recent study it was revealed that 92% of agencies have cost well above the cost limits and will have great difficulty in maintaining their agencies within the new guidelines.

Indeed, it has been a challenging year. At a time when agencies are struggling to find the perfect "fit" between the newly defined home care benefit, a new reimbursement system and ongoing patient needs, agencies continue to be restricted by other mandates in the form of additional paperwork requirements. In the name of quality of care, patient satisfaction and outcome based results, agencies are trying very hard to balance what little time is left for caring for the patient with bureaucratic requirements that force costs to escalate. As reimbursement avenues are cut or restricted, agencies must become even more innovative with the services they offer to those in need.

This agency has been able to maintain its own against forces that seem to be closing in on many in the healthcare field. With fortitude, insight, and a proactive approach to continuing our home care business, Pemi-Baker Home Health expects to ride out the "ups and downs" of the uncertain and unsettled health care environment. Our pledge is to take care of our patients in the same community-focused manner we have achieved for the past thirty-two years. We thank our employees, our board and our towns for their support of what we believe in and what we do.

Enid Reed
Board of Directors, Hebron Representative

REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE by Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my *twentieth* year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work-vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for

water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of motor fuel underground and above-ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance—mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service. Please call my office any time I can be of help (271-3632 and e-mail: rburton@gov.state.nh.us).

BRISTOL COMMUNITY CENTER 1998 REPORT TO THE TOWN OF HEBRON

There have been some exciting improvements at the Bristol Community Center during 1998. The windows on the front of the building were replaced with new, energy efficient windows. This has made a tremendous difference in heating the building. We are grateful to Freudenberg NOK for their donation, which enabled us to purchase the windows and have them installed. We removed the stained glass windows from upstairs and will be installing one of them at the entrance to the BCC so that we can retain a piece of the building's history. The remaining two windows will be returned to the Bristol Federated Church.

The BCC has been a busy place with record numbers attending our Summer Program in 1998. We added an After Camp Open House Program to assist working parents. We continue to offer our Teen Open House Program on Tuesday evenings with a growing number of teens attending each week to play pool, basketball, ping pong, computers or watch movies. We offered some new Teen Programs this year that included a three day Bike Trip. The response was wonderful and we will continue to offer this program. *During the course of a normal week at the BCC over 1,000 people come through our doors for the many programs offered.*

Hebron residents participated in many programs offered during 1998. They were offered Archery, Baseball, Basketball, Dances, Teen Open House, After School Open House, Karate, Junior High Basketball, Baseball & Softball, Umpire Clinics, Red Cross First Aid & CPR, Hunter Safety, Boy Scouts, Girl Scouts, Tot Time, SHARE, Volleyball, Summer Programs, Haunted House, Ghost Walk, Easter Egg Hunt, Father & Daughter Valentines Dance, Carnival Queen, Jack Frost & Miss Snowflake, Soccer, Gymnastics, TOPS, Tai Chi, Craft Classes, Senior Citizen Lunches and trips and Santa's Village, Yoga, Softball Pitching Clinics and more.

We are grateful to the Franklin Savings Bank for sponsoring a Book Nook at the BCC for area children. They purchased and donated a book rack, new books, couch and chair for a reading area. Rod Hull, of NH Americorps spearheaded the project and we are happy to have it here at the BCC.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. Our Soccer Program has more than doubled in the last few years. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In ending, the BCC wishes to thank the many Hebron volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House (we had triple the visitors this year!), Santa's Village and our numerous other fund-raising and youth activities. Thank you all!

Respectfully submitted,
Leslie Dion, Director of Recreation

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. 1998 ANNUAL REPORT

1998 Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well-being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community-based long-term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 29 older residents of Hebron were able to make use of one or more of GCSCC's services, offered through the Plymouth Regional Senior Center. These individuals enjoyed 540 balanced meals in the company of friends in a senior dining room, received 540 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 3 occasions by our lift-equipped buses, were assisted with problems, crises or issues of long-term care through 137 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 84 hours of volunteer service. The cost to provide these services for Hebron residents in 1998 was \$7,736.07.

Community-based services provided by GCSCC and its many volunteers for older residents of Hebron were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Hebron community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

**PEMI-BAKER YOUTH & FAMILY
SERVICES COUNCIL, INC.
1998 Annual Report**

The Council is an organization dedicated to promoting community-wide approaches which support the development of healthy youths and their families. The Council currently coordinates five programs which are available to people in Eastern Grafton County:

1. **Juvenile Court Diversion** - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 and 1997, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. **OSS (Opportunities for Suspended Students)** - This program works with students and families from Plymouth Regional High School who are at-risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.
3. **The Challenge Course** - a 15-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are nonjudgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1997, not one, 0%, has re-offended.
4. **OCTAA (On Campus Talking About Alcohol & Other Drugs)** - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
5. **Information and Referral** - provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 2000 comprehensive *Grafton County Resource Guides* in 1998 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council in calendar year 1998 are as follows:

Juvenile Court Diversion	36
OSS Program (no summer referrals)	16
Challenge Course	42
Information and Referral calls and visits	208
Grafton County Resource Guides	2000
OCTAA (no summer course)	96

Respectfully submitted,
Steven P. Bradley, Executive Director

HEBRON GAZEBO PROGRAMMING

November 24, 1998

To the Selectmen:

The 1998 Gazebo Program was a success with good weather and the attendance averaging 150 for all the events. We started the season with the delightful folk songs of nationally known Bill Staines on June 21. The five Hebron camps, Berea, Mowglis, Onaway, Pasquaney, and WiCoSuTa entertained (and enjoyed the homemade cookies and cold drinks we provided) on July 19. Musicians from the area who are members of the Baker Valley Band performed old fashioned "Bandstand" music on August 2, and the Hebron Historical Society again sponsored a program that was put on by the Concord Coachmen, a barbershop chorus on August 16.

We had a Family Fun Day on September 13 which included Robynn Orr and Dianne Klabecek telling stories, a surprise bagpipe player, Kern Jackson, Ray Wisner demonstrating dog training, foul shooting, horseshoe, frisbee throwing and cribbage contests, and Todd Wellington a juggler, unicyclist and generally funny man entertaining the kids of all ages. At 5, the largest audience of the season was treated to the swing music of Sweet, Hot, and Sassy. That evening, the great fireworks display put on by Jack Brady, capped off a season of good family entertainment.

Free popcorn, provided by the Bill White Realty, for all events was a big hit and cold drinks and bottled water which we sold, added to the programs. We received contributions of money at the programs and had help from Camp Berea and WiCoSuTa with the storage of the cold drinks and buckets of ice to keep the drinks cold at the events. The Fire Department also "stood by" at the fireworks display.

On Veteran's Day, the Hebron Historical Society presented a Salute to Veterans on the Common, and we paid Trish Geddes from Plymouth State College to play Taps on her trumpet to end the program with money from the Gazebo Programming Fund.

Next year, we hope to have a variety of programs, and we plan some changes in the format of the Camp Day and the Family Day. Perhaps we can incorporate a supper into the Family Day schedule so there will not be a break between the activities and the fireworks. We are open to suggestions about performers or other things we can do to make the Gazebo programs fun for all.

We did not spend all the money we received as donations and for the sale of the water and cold drinks. We would like to hold it over with the idea that when there is enough, we can purchase a PA system that can be used for future programs in the Gazebo. Now we have to ask performers to bring their own systems or borrow one. We are asking the Town to support the Gazebo Programs for next year with the same amount of money (\$2,150.00) as last year. We feel the money was well spent and provided Hebron with five entertaining events at our beautiful Gazebo on the Common.

Jane Ramsay and Everett Begor
Coordinators

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

**1998 FIRE STATISTICS
(All Fires Reported through December 23, 1998)**

<i>Fires Reported by County</i>	<i>Causes of Fires Reported</i>
Belknap 44	Smoking 59
Carroll 89	Debris Burning 38
Cheshire 67	Campfire 29
Coos 18	Power Line 14
Grafton 43	Railroad 9
Hillsborough 232	Equipment Use 24
Merrimack 108	Lightning 16
Rockingham 121	Children 95
Strafford 64	OHRV 6
Sullivan 12	Miscellaneous 53
	Unknown 140
	Fireworks 6
	Arson/Suspicious 16
	Illegal 231
	Rekindle 43
	Disposal of Ashes 19
TOTAL FIRES 798	
TOTAL ACRES 442.86	

BRIDGEWATER-HEBRON VILLAGE DISTRICT
297 Mayhew Turnpike • Bridgewater NH 03222 • 603-744-5055

1998 Annual Report

Since formation in November of 1997, the Bridgewater-Hebron Village District has been very active. In January of 1998 the residents of the towns of Hebron and Bridgewater voted to raise and appropriate funds to build a new school. That facility would be leased to, and operated by, the Newfound Area School District.

After a long planning process, J.P. Morrison Construction of Bristol broke ground in June of last year. The firm of Bonnette, Page & Stone of Laconia was hired as the construction manager of the building project, which began in July.

The architect for the project is Brackley D. Shaw of Bridgewater, working in association with Keith P. Hemingway, Architect of Plymouth, and the engineering firm of Rist-Frost-Shumway of Laconia. The Pemigewasset Bank of Plymouth has been financing the project, and the firm of Nichols-Reñasco Associates of Campton has been hired as the project consultant.

The completion date for the school is slated for August 1, 1999. The Newfound Area School District has scheduled a kindergarten through fifth grade configuration for the facility, along with a preschool program, to begin in September of this year. Approximately 120 students from Bridgewater, Hebron, Groton, Alexandria and Bristol will be attending. As currently proposed, one grade will be added incrementally each year thereafter until the building houses students in grades K-8.

The project has been a challenging one, and has only been possible with the help of many. The commissioners would like to thank the various professionals hired to work with us on the school. The board also acknowledges the expert assistance from Superintendent John Davis. In addition we thank Hank Woolner, Treasurer; Lynn White, Clerk; and Everett Begor, Moderator; as well as the greater community for their support.

The Village District holds public sessions on the first Tuesday of the month from 7 to 8 P.M. at the Bridgewater Town Offices. This year's annual meeting will be held at the Bridgewater Town Hall on Tuesday, March 16 at 7 P.M., with the polls open from 5 to 7 P.M. for the election of officers. We encourage you to attend and welcome your input.

Respectfully submitted,
Terence Murphy, Chairman
Derry Riddle
William White
Board of Commissioners

VITAL RECORDS 1998

DEATHS

<i>Date</i>	<i>Place of Death</i>	<i>Name</i>	<i>Age</i>
3-18-98	Wilder, VT	Neil E. Davis	85
3-30-98	Hebron, NH	Joseph E. Kuplin	87
4-23-98	Hebron, NH	Howard E. Wilder, Sr.	65

BIRTHS

<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Name of Child</i>	<i>Name of Mother</i>	<i>Name of Father</i>
3-29-98	Laconia, NH	Cole Phillip Eastman	Melissa Eastman	Garvin Eastman
6-01-98	Lebanon, NH	Matthew Abel Dillon	Ramona L. Dillon	Robert E. Dillon
6-04-98	Plymouth, NH	Colm Phillips Connor	Kathleen P. Connor	Paul Mark Connor

MARRIAGES

<i>Date</i>	<i>Place</i>	<i>Name of Groom</i>	<i>Name of Bride</i>	<i>Officiant</i>
8-29-98	Ashland NH	Treva Ernest Smith	Robin Lee Beaugrand	Danny N Desrosiers
8-29-98	Holderness, NH	Christopher B. Moulton	Kelley J Gagne	John Fischer
11-21-98	Plymouth, NH	Kern C. Jackson II	Dianne J. Klabechek	Philip Stephenson

IMPORTANT TELEPHONE NUMBERS

FIRE - LAKES REGION DISPATCH CENTER	911
AMBULANCE - LAKES REGION DISPATCH CENTER	911
POLICE - HEBRON	911 or 744-5509
Grafton County Sheriff	1-800-564-6911
NH State Police	1-800-525-5555
Poison Center	1-800-562-8236
Speare Memorial Hospital	536-1120
Family Doctor	
Hebron Selectmen - 1st & 3rd Mondays, 7:00 P.M.	744-2631
Appointments Call 744-2631 Mon. & Wed. 9 A.M.-Noon	
Town Clerk - Wednesdays 6-8 P.M., 1st Saturday of Month 4-6 P.M.	744-2631
Library - Summer: Sat. 9:30-11:30 A.M., Mon. 7-9 P.M., Wed. 1-5 P.M.	
Winter: Sat. 9:30-11:30 A.M., Wed. 1-5 P.M.	744-2631
Tax Collector - Reasonable Hours	744-3264
H-B Refuse Disposal Facility - Dick Brown Road	744-8938
Bridgewater, Wed. & Sat. 9 A.M.-5 P.M., Sun. 12 Noon-4 P.M.	
Closed on some holidays	
Bristol Community Center	744-2713
Pemi-Baker Home Health	536-2232
Fish & Game	1-800-332-5018
Planning Board meets 1st Wednesday each month at 7:30 P.M.	
Contact John Matthews, Chairman	744-2675
Board of Adjustment meets 1st Thursday when required	
Contact John Matthews, Chairman	744-2675
Outdoor burning permits are required - contact Fire Warden	
William Robertie - Warden	Days 744-3233
Nights	744-8047

BUILDING PROJECT/ADDITION?

If you are not sure if your project needs a building permit,
please check with the Selectmen.

DO YOU OWN A BOAT?

Register with the town and not the state. The town receives all tax money on
boats when they are registered in Hebron at the marina.

SNOWPLOWING DRIVEWAYS

Fees are to be paid to "Town of Hebron" no later than November 1st.
NO bills will be sent.